### The European Commission's **INTELLIGENT CITIES CHALLENGE**

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## **Mayor Foreword**

The city of Catanzaro has enthusiastically participated in the network of the European Smart Cities (ICC), as the city's presence in the experiment has been an important way of confrontation about its sustainable urban development strategy model with the best practices in Europe.

Catanzaro, the capital of the Calabria Region, thus intends to integrate its own strategic vision of development and innovation, centered on the "Urban Agenda" Program, with the urban planning guidelines of the most innovative cities in Europe, acquiring important indications and suggestions from the comparison in order to better define local development contexts, and promoting partnership experiences with urban realities similar to those of our city.

Catanzaro will emerge from this experimentation with an improved capacity to define models of sustainable urban development in line with the objectives of Agenda 2030 and the European 'green deal', becoming more and more a European city.

## **Executive summary**

In the past few years, the Municipality of Catanzaro has launched a set of strategic planning tools for city development of a particular complexity and originality, so much that it has been referred to as one of the best practices of urban planning. at regional, national and European level.

### IDEA OF URBAN DEVELOPMENT

- -The City of Health;
- -The Green and Sustainable City;
- -The City of Culture and Creativity;
- -The City of Youth Hospitality and Tourism;
- -The City of "health administration";
- -The City that invests in the historic center and the regeneration of degraded suburbs.

The Capital City of the Region of Calabria exercises its directional role as a service to the regional territory and valorises its central position between the Tyrrhenian and Ionian seas as the hinge of a metropolitan system that goes from Lamezia to Soverato.

### 3 objectives of the 2021/2017 EU programming

- A) Smart City (innovative, intelligent based on the "smart cities" approach);
- B) Sustainable city (environmental promotion, energy sustainability, air pollution control and health promotion);
- C) Inclusive city, capable of providing elements of social inclusion to all its social components.



## The city of Catanzaro pursued an EU-supported transformation over four main stages, and this document details that journey by these sections

Overview to the city's journey and structure of this document



Preparation 5 months in the second of the September 2020 – January February 2021 – April 2021



Ambition & roadmap 3 months: 2021



Implementation 15 months May 2021 - July 2022



Reported as one section

Review & way forward 2 months August 2022 - September 2022

Summary

Find out where a city is, where it should go and who in the ecosystem is going to mobilise make things happen

Develop a concrete plan to achieve measured improvements. collaborating with the community; push action with immediate benefits

Get "big moves" done and see results; take action in partnership with others

Measure success, and commit to keep connections and improvements going

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## Introduction

- The Municipality of Catanzaro already defined an Urban Development Strategy in 2018 ("Urban Agenda"), inspired by the "Smart city" approach. The Urban Agenda of Catanzaro focused on intelligent and digital development, sustainability and social inclusion.
- The city set up an "Urban Authority" Unit to coordinate urban development projects under the direct responsibility of the Mayor.
- In the medium-long term, Catanzaro aims to become an increasingly modern, intelligent and livable city, which can be considered by all Calabrian citizens as a model, able to provide innovative and quality services.
- ICC allows Catanzaro to become part of a network of cities interested in developing the potential of emerging technologies, in order to improve its urban development policies.

## City needs: State of the city overview

Significance of insight to what we want to do on the ICC

Of critical importance to ICC journey and we should be working to

Of importance to ICC journey, and we should act to change this along the journey as opportunity presents

Contextually relevant, but not major point of attention in ICC and unlikely to be impacted on the journey

### The state of Catanzaro today

Catanzaro is the capital city of Calabria region, and it is an important executive and administrative center, concentrating the functions of the regional administration. In the last decade, Catanzaro has suffered from the 2008 financial crisis, which caused a progressive depopulation of the city (from around 100,000 to 89,065 inhabitants in 2019) and a general worsening of all economic indicators.

The city was in the process of recovering but was hit hard by the crisis generated by COVID-19, which caused the suspension of more than 60% of production activities.

The city choose to focus on the following priorities for ICC:

- 1. Citizen participation and government (E-government and digitalisation of public services);
- 2. Green economy and local green (+ Supply chains and logistics) (Smart and sustainable mobility and trasport);
- 3. Green economy and local green (Management of water and water systems);
- 4. Security and safety.

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### Key insights from city performance analysis ("Radar")

### Higher performance observed Lower performance observed

- 1 Natural resources & air quality
- 1 Water supply



2 Food systems

2 Citizen participation and local industry

3 Sustainable energy

3 Greening construction and housing

- 4 Digital connectivity
- **4** Water sanitation

- 5 Freight transport
- 5 Safety and security





## City ecosystem (1/2)

Shared aspirations and vision –All the stakeholders participating in the ICC initiative have a similar vision for the city: they all agree on the need to repopulate the center and in general to develop smart and sustainable actions that can help rebuild the demographic and entrepreneurial fabric of the city, severely tested by the two major crises of the 2000s (2008 financial crisis and COVID 19 crisis - still ongoing-). However, a different approach than the one proposed was indicated by ARCI and the Third Sector Forum on the topic of security: instead of surveillance through the use of technologies, according to them it would be more useful to promote interventions in support of integration to combat educational poverty and prevent the problem.

## City ecosystem (2/2)

- What we bring and how we work together The stakeholders participating in the initiative have a heterogeneous and complementary set of skills and competences which makes the "team" absolutely complete. In fact, it is composed by the University, with its wealth of knowledge, AMC, the municipal company essential for the mobility of Catanzaro, the professional associations (e.g. architects), the associations of operators, trade, industry, workers and the third sector, which can provide a key point of view to analyze and understand the social and economic dynamics developing within the city.
- Urban resources for transformation The city has a great unexpressed potential, which could be activated thanks to the contribution of the ICC initiative. In terms of financial resources, the city benefits from the contribution of the structural funds (Calabria ROP 2014-2020) and from further national and european financing; moreover, additional resources could come from the Recovery Plan being prepared. In terms of skills and critical thinking, the city ecosystem has shown, also through stakeholder meetings, that it has very clear ideas about the vision of the city, but it needs support for the implementation of projects that can have a real impact in solving the problems of the city.

## City Ecosystem – The main local partners in Catanzaro

- University of Catanzaro (member of the ICC team)
- Order of Architects of Catanzaro (member of the ICC team)

- Catanzaro Servizi SpA (manages the water system and the urban security system)
- AMC SpA (manages urban transports and mobility, for instance busses, funicular, parking, etc.)

- Chamber of Commerce, industry and craft
- ConfCommercio (Represents commerce)
- Confesercenti (Represents commerce)
- Confindustria (Represents industries)
- Confartigianato (Represents crafts)
- LegaCoop (Represents cooperatives)
- Collegio dei Geometri (Committee of surveyors)
- CGIL, CISL, UIL and UGL (Trade unions)
- Third sector Forum
- ARCI (Third sector)

## ICC strategy: Vision and ambition statements

### Vision and ambition statements of Catanzaro

### Overarching ICC city vision

Defining a smarter city model, placing the issue of environmental sustainability at the center of local policies, in the awareness that digitization, transport, local mobility and urban resilience are key to achieve this goal.

# E-government and digitalisation of public services

Improving local egovernment processes,
also through
comparison with
models of other cities
belonging to the ICC
network

### Green economy, local green -Smart and sustainable mobility and transport

Improving eco-sustainable urban mobility to revitalize the city center and develop long-distance mobility, completing the implementation of the various plans and investments already in place.

# Green economy, local green - Efficient management of water

Promote actions in the direction of self-sufficiency of water resources to obtain significant energy savings and a positive environmental impact, also through the use of technologies, on which to compare with the experiences of the other cities of the ICC network

### Supporting security

Achieve a significant reduction of the city's crime rate for the main crimes by identifying innovative actions on the subject of urban security, in addition to the actions already being implemented on the subject

## City solutions and delivery strategy

## Solutions already programmed or launched by the City

- The city has many projects in the programming and implementation phase, but most of these are infrastructural, thus the city needs ICC to improve the technological, smart and sustainable component.
- Most of the projects concern sustainable mobility: therefore the city needs to further develop effective interventions regarding e-government, water and security sectors.
- The stakeholders gave their contributions, suggesting further solutions on the topics covered by the initiative; all these ideas will be therefore integrated in the overall analysis and they could contribute to updating the city's strategy.

## "Quick wins" projects

### THEMATIC AREA N.1: E-GOVERNMENT AND DIGITALISATION OF PUBLIC SERVICES

PROJECT	CONTENT	FINANCED	THEMATIC COHERENCE
Broadband development of 5G experimental applications	5G applications, fruition of cultural heritage in green areas of the city	YES MiSE NOP 5G Trial	HIGH
Citizen's Digital Home	Online virtual environment development citizen participation and partnership for urban procedures digitalisation	NO Candidate on. "Living Lab" Program, Calabria Region	HIGH

### THEMATIC AREA N.2: SUSTAINABLE MOBILITY

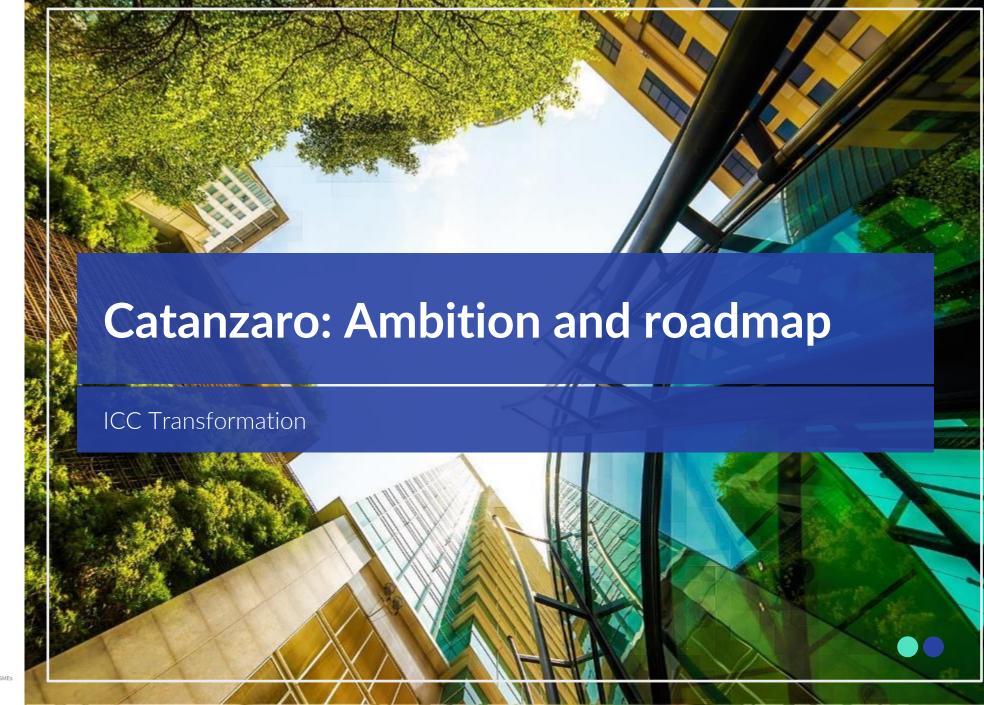
PROJECT	CONTENT	FINANCED	THEMATIC COHERENCE
City Logistics. Sustainable freight logistics	Development of a digitalised freight logistics governance system in the city and increase in electric freight mobility	YES Calabria Region Transport Plan	HIGH
Smart and digital parking	Development of an online and digital planning and management system for urban car parks (integrated with thematic area 1)	NO Candidate on. "Living Lab" Program, Calabria Region	HIGH

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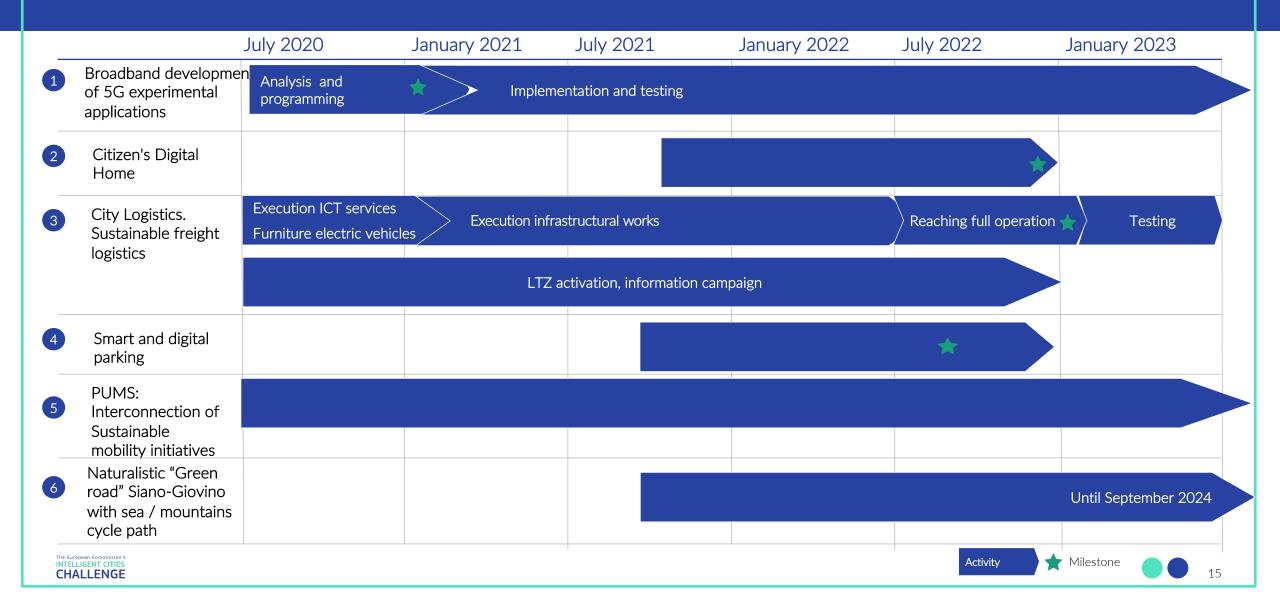
Section

2

February 2021 to May 2021



## High level implementation roadmap



## Roadmap summary (1/2)

### **APPROACH**

The approach to sustainable urban development by City of Catanzaro focuses on: revitalisation of the historical center and urban regeneration of the peripheries; improving services for citizens; linking the various areas of the city and its surroundings though an integrated sustainable mobility system; addressing current issues of water shortage; and promoting security.

## Roadmap summary (2/2)

## **ROADMAP**

- current initiatives will mostly start in autumn 2021 and they will last between 24 and 36 months.
  - With regard to sustainable mobility, the "PUMS" already provides for an integrated framework to guarantee interconnection of initiatives and synergies. With regard to other initiatives, Catanzaro already adopted a Sustainable urban development Agenda, but it needs to be updated.
- During the second half of 2021, it will be necessary:
  - to detail ideas proposed by the local ecosystem to become concrete initiatives and projects
  - to integrate insights and ideas from exchange of best practices within the ICC project to strengthen innovation
  - to coordinate all initiatives (not only sustainable mobility ones, as it is now thanks to the "PUMS") within the previewed update of the Sustainable urban development Agenda of Catanzaro
  - to define capacity building initiatives, to strengthen governance and coordination of the Sustainable urban development Agenda and of its multiple projects (though the 2021-2027 Cohesion policy)

## E-GOVERNMENT AND DIGITALISATION OF PUBLIC SERVICES: Broadband development of 5G experimental applications

### Strategy

### Description



The project involves 5G applications for fruition of cultural heritage in the green areas of the city. It allows end users to enjoy a new vision of the real world with new information thanks to the use of augmented reality apps and devices; 3Ds reconstructions, including historical ones, of environmental contexts. property and buildings of the city, details of flora and fauna; 4K audiovisual insights, etc.

### Link to vision



The project is linked to the vision of the city because it supports achieving the creation of a smarter, more supportive and inclusive city model as developing a modern broadband is fundamental to the digital transition of the city and for citizens' participation

## statement



Link to ambition The project contributes to the ambition statement of the city on Digitalisation because it improves digitalisation processes through the adoption of a new broadband technology that would enhance services to the citizens.

## and timing



**Expected impact** 5G applications availability and accessibility to the cultural, environmental and service resources of the city and hinterland of Catanzaro

Timing: end 2022

### Stakeholders involved

Solution lead:

Municipality of Catanzaro



Solution

Municipality of Catanzaro, working team: University of Catanzaro, private TelCo provider



Contributors:

SMFs and Province of



\Î\

Catanzaro

### Risks and mitigation

The main risk is related to the complexity of the implementation phase of the project.

A mitigation measure could be involving the stakeholders in all the process of developing and maintenance, to support the Municipality and citizens in this digital transition.

### Inputs, outputs, outcomes and impacts

Source of funding and estimated cost

€ 797.923.04 in total.

€ 624.338,43 from Development and cohesion fund. € 173.584.61 from other sources of funding

Solution maturity outputs

N. of antennas installed

N. of network points activated Km. of Broadband increase



Citv performance outcomes and impacts

% of the city population reached by 5G services

% of the municipal area covered by 5G

network broadband





## **E-GOVERNMENT AND DIGITALISATION OF PUBLIC SERVICES:** Citizen's Digital Home

### Strategy

### Description



The scope of the project is to create a house of digital innovation of the city in a prestigious building in the historic center to be made available for city initiatives in the ICT sector.

### Link to vision



The project is linked to the vision of the city because the creation of a house of digital innovation fosters and inclusive city model and to supports the digitization process.

## statement



Link to ambition The project contributes to the ambition statement of the city on Digitalisation because the solution has the purpose to create a space where start-ups and little companies can work and share ideas to improve digital competitiveness services for citizens and businesses

Expected impact<sup>To</sup> ensure a space for local business to work and develop ideas and new digital and timing approaches

**CHALLENGE** 

(R) Timing: March 2023

### Stakeholders involved

Solution lead:

Municipality of Catanzaro



Solution working team:

Municipality of Catanzaro University of Calabria



Contributors:

National Research Center



Risks and The main risk is related to the need mitigation of funding for the start-ups and their projects.



A mitigation measure could be finding a company sponsor that could finance the projects and/or use the FU 2021-2027 Cohesion policy

### Inputs, outputs, outcomes and impacts

Source of funding and estimated cost



Solution maturity outputs

N. of digital applications developed

N. of digital administrative procedures activated

€ 500.000 (2014-2020 Cohesion Policy)



City % of citizens that use digital procedures performance outcomes and



impacts



# 3

# SUSTAINABLE MOBILITY City Logistics. Sustainable freight logistics

### Stakeholders involved Strategy Inputs, outputs, outcomes and impacts Source of **Description** The project aims to to redesign freight traffic Solution lead: Municipality of Catanzaro Total cost: € 1.413.898.24 (Calabria within and outside the city center and in the funding and 000 Region Transport plan) Lido district (The historical center of Catanzaro estimated is on a hill, while the Lido is at the seaside) cost Municipality of Catanzaro Solution The project is linked to the vision of the city Link to working team: because it contributes to develop a smarter vision city model, placing the issue of environmental N. of parking areas created Solution sustainability at the center of local policies. maturity N. of digital applications activated through digitization of, local mobility. Contributors: Local commerce companies, outputs N. of electric vehicles purchased goods vehicles operators 0 🗆 Link to The project contributes to the ambition + 🛆 ambition statement of the city on Mobility because its statement scope is to improve eco-sustainable urban mobility, in particular to revitalise the city Risks and The main risk is related to the center using a smart organisation of freight mitigation necessary collaboration City logistics and to promote the switch to electric needed by local commerce N. of couriers and commercial users /performance mobility interested companies outcomes and % of decrease in atmospheric pollution Expected A digitalised freight logistics governance A mitigation measure could be impacts system in the city and increase in electric impact involving these companies freight mobility. and along the whole process to cotiming

design implementation

modalities



Timing: October 2023





## **SUSTAINABLE MOBILITY Smart and digital parking**

### Strategy

### Description



The project focuses on a MRS (Mobile Revolution System) to digitalise the management of the car parks of the city

### Link to vision



The project is linked to the vision of the city because it contributes to environmental sustainability, digitalisation and local mobility.

### Link to ambition statement



The project contributes to the ambition statement of the city on Mobility because it is aimed to develop an on line planning and management system for urban car parks to reduce traffic congestions and to improve ecosustainable urban mobility.

### Expected impact and timing



To reduce the traffic congestion in the city and to provide a governance system of the situation of car parks in the city by applying new technologies

Timing: December 2022

### Stakeholders involved

**Solution lead:** Municipality of Catanzaro



Solution

Contributors:

Municipality of Catanzaro working team: In house public society managing parking and mobility in the city (AMC SpA, (implementing the project)



Universities of the Calabria Region



Risks and mitigation



The main risk is related to the difficulties that citizen could have to familiarise with the new system.

A mitigation measure could be knowledge sharing and information for citizens

### Inputs, outputs, outcomes and impacts

Source of funding and estimated cost



Solution maturity outputs

N. of digital parking spaces activated

€ 500.000 (2014-2020 Cohesion Policy)

N. of digital applications activated



City performance outcomes and impacts

N. of cars using the app

% of increase of electric vehicles in the urban area









## **SUSTAINABLE MOBILITY PUMS: Interconnection of Sustainable mobility initiatives**

### Strategy



**Description** The projects promotes a model of urban development centered on sustainable and integrated mobility. This project links all together multiple single actions, to provide a single framework for mobility in the city

### Link to vision



The project is linked to the vision of the city because is promotes interconnection between different mobility initiatives and sustainable local mobility

### Link to ambition statement



The solution contributes to ambition statement of the city because it aims at strengthening sustainable mobility in the city and with its surroundings.

### **Expected** impact and timing

**CHALLENGE**to reduce



The solution can counteract: the tendency of depopulation and urban decay of the historical center of the city that is perched on a hill and has lost its urban centrality due to the shift of urban functions to the suburbs. This gave rise to private traffic, as the city has an extensive surface and a length of 33 km, from the The European Commission's mountains to the sea, which this project aims

### Stakeholders involved

Municipality of Catanzaro Solution lead:



Solution working team:

In house public society managing parking and mobility in the city (AMC SpA, (implementing the project)

Municipality of Catanzaro,



Contributors: AMC SpA



Risks and mitigation



The main risk is related to the complexity of integrating multiple initiatives and of various existing planning documents

A mitigation measure could be creating a task force for the overall governance of the project.

### Inputs, outputs, outcomes and impacts

Source of funding and estimated cost

The estimated cost is 3.000.000 €



== [>

Sustainable reconnection of the different suburbs



Promotion of electric mobility and bike plan

Realisation of an integrated parking / facilities, hectometry / subway / public transport system

### City performance outcomes and impacts



Reduction of harmful gas emissions

Progressive reduction of road transport and of the use of private cars, eliminating traffic congestion in the city center and in the Lido district



## **SUSTAINABLE MOBILITY** Naturalistic "Green road" Siano-Giovino with sea / mountains cycle path

### Stakeholders involved Inputs, outputs, outcomes and impacts Strategy **Description** Construction of a bicycle and pedestrian Source of Solution lead: Municipality of Catanzaro The estimated cost is 4.000.000 € pathway that links the seaside of Catanzaro funding and € • with the mountains surrounding the city estimated cost center Solution Municipality of Catanzaro == [> The project is linked to the vision of the city Link to In house public society working team: because it places the issue of environmental vision managing parking and mobility sustainability at the center of local policies in the city (AMC SpA, Solution Multimedia paths and apps to inform and it promotes sustainable local mobility (implementing the project) maturity citizens on natural and cultural heritage outputs along the Green road The project contributes to the ambition Link to Contributors: Local environnement statement of the city on Mobility because it ambition 0 🗆 associations + 🛆 aims at strengthening sustainable mobility in statement the city and with its surroundings. Furthermore, the "Green Road" can be The main risk is related to the Risks and implemented with multimedia paths and the cost of the maintenance after mitigation use of apps for informing citizens on natural the setting-up phase. City and cultural heritage along the Green road and Creation of the new cycle path performance A mitigation measure could be local culture, this wat improving outcomes and Citizens using the Green road cycle path involving the Region in funding digitalisation as well. impacts the prosecution of the project Expected A bicycle and pedestrian path able to connect after the first phase. impact and two important areas of the city of Catanzaro: timing the area of Li Comuni with that of Giovino along the river Alli and discouraging the use of motor vehicles The European Commission's Timing: 36 months CHALLENGE

# **Key Performance indicators**

Solution	Activities – Inputs and actions	Solution Maturity - outputs	City performance – outcomes and impacts
E-government and digitalization of public services	Broadband development of 5G experimental applications	N. antennas installed N. network points activated Km. Broadband increase	% city population reached by 5G services % municipal area covered by 5G network broadband
E-government and digitalization of public services	Citizen's Digital Home	N. digital applications developed N. digital administrative procedures activated	% citizens that use digital procedures
Sustainable mobility	City Logistics. Sustainable freight logistics	N. parking areas created N. digital applications activated N. electric vehicles purchased	N. couriers and commercial users interested % decrease in atmospheric pollution
Sustainable mobility	Smart and digital parking	N. digital parking spaces activated N. digital applications activated	N. cars interested by the app usage % increase in electric vehicles in urban areas
Sustainable mobility	PUMS: Interconnection of Sustainable mobility initiatives	Sustainable reconnection of the different suburbs Promotion of electric mobility and bike plan Realisation of an integrated parking / facilities, hectometry / subway / public transport system	Reduction of harmful gas emissions Progressive reduction of road transport and of the use of private cars, eliminating traffic congestion in the city center and in the Lido district
Sustainable mobility	Naturalistic "Green road" Siano-Giovino with sea / mountains cycle path	Multimedia paths and apps to inform citizens on natural and cultural heritage along the Green road	Creation of the new cycle path Citizens using the Green road cycle path

## **Key Performance indicators - Cross cutting indicators**

## Cross cutting indicators

Efficiency of the Management unit (the Urban development unit) of the Municipality in ensuring coordination and governance of the planning and implementation processes

Level of participation of the local ecosystem and stakeholders in coordination and governance of the Sustainable urban development Agenda of Catanzaro

Level of implementation of a digital and sustainable approach to administrative procedures and public services

Level of automation and digitalisation of municipal services

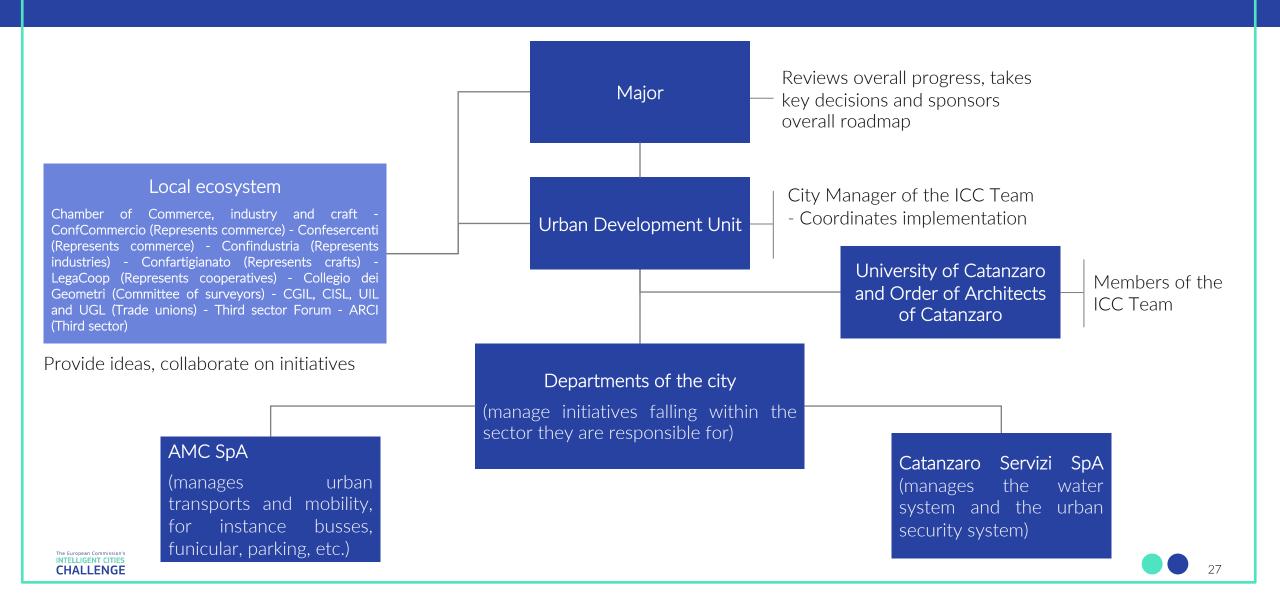
## Rationale to KPI approach

The choice of KPIs for the above-mentioned solutions was based on criteria aimed at maximising the expected results in achieving the objectives.

The KPIs considered were a good compromise between challenging yet achievable objectives within the set timeframe.

Each parameter indicated was chosen through a careful analysis of the initiatives and with the collaboration of the stakeholders involved in the realisation of the project. It is very effective in quantifying the progress of individual solutions.

## Governance structure for roadmap implementation



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Section

3+4

February 2021 to May 2021



## Impact executive summary

The path undertaken during this Intelligent Cities Challenge experience for the city of Catanzaro was very challenging and allowed us to achieve excellent results in both planning and implementation phases.

### Ostacle

The biggest obstacle we encountered was undoubtedly the Covid19 pandemic, which slowed down all activities in all areas of interest, despite which the City of Catanzaro reacted well to these bumps in the road.

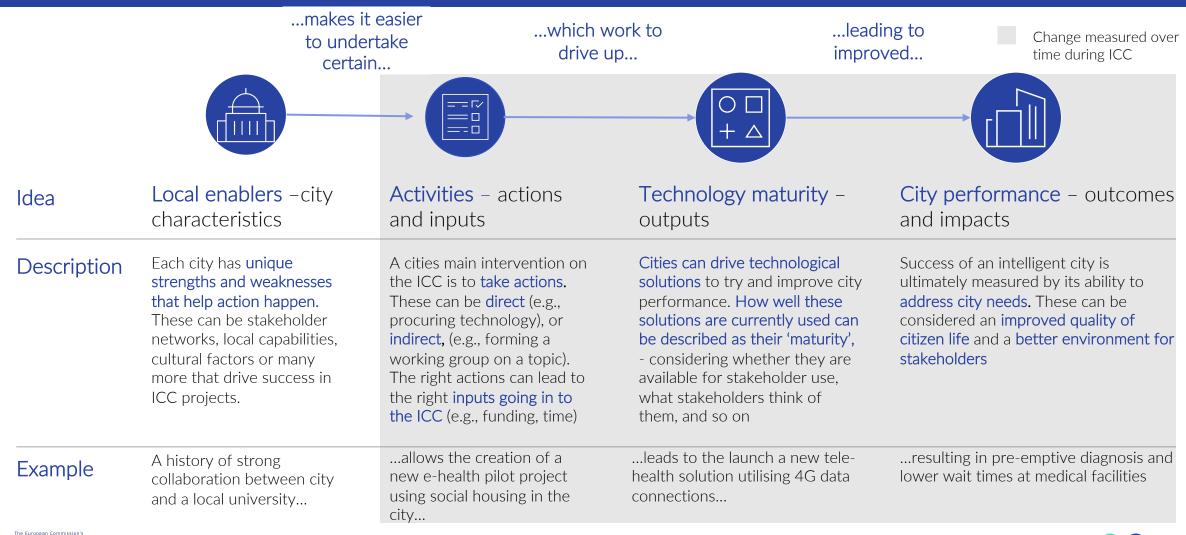
### **Current State**

The current state of the reported Projects implementation makes possible to confirm that the planned KPIs have contributed to achieve, albeit partially, the objectives assumed in the planning stage, which have allowed the City of Catanzaro to create innovative digital infrastructures and sustainable mobility services, that decisively affect the quality of life and the urban context, thus confirming that the originally assumed objectives would have had a positive impact on urban development processes from a European perspective.

### **Next Three Years**

Over the next three years, the city commits to conclude all projects still in progress and to continue to implement them. Increasingly focusing on e-government and sustainable mobility to ensure a healthier and simpler life for its citizens. And the City intends to develop these programmatic lines through the wise and integrated use of the 2021/27 Community resources and of the Recovery Fund, together with the urban investments of the Italian Government and of the Region of Calabria. The City of Catanzaro will increasingly focus on sustainability and digitalization, always striving to set challenging but not impossible goals in order to be able to guarantee excellent results on time.

# There are four types of measurable concepts that come together to drive success in the ICC



## Assessment of city performance - progress against KPIs

	Where we started	Midway through the challenge	Final results
City performance			
1 Connectivity	+ 10%	+ 20%	+ 30%
2 Parking	N° 30	N° 38	N° 50
3 KM bike-path	18 km	25 km	40 km
Digitalisation of service	25%	48%	60%
5 Reduction Pollution	8%	12%	20%

## Assessment of city performance - discussion

## **Projects Planned**

The projects planned by the City of Catanzaro moved from the perspective of sustainable urban development with particular attention to the issues of digital transition and sustainable mobility, which constitute the backbone on which urban planning, based on the "smart cities" approach, was developed. The current state of the reported Projects implementation makes possible to confirm that the planned KPIs have contributed to achieve, albeit partially, the objectives assumed in the planning stage, which have allowed the City of Catanzaro to create innovative digital infrastructures and sustainable mobility services, that decisively affect the quality of life and the urban context, thus confirming that the originally assumed objectives would have had a positive impact on urban development processes from a European perspective.

### **Problems Encountered**

Certainly the City of Catanzaro KPIs were strongly influenced by the unexpected Covid19 pandemic and by the economic crisis that was induced by it, causing delays in implementation and unexpected increases in investment costs, but the local ecosystem contribution to the urban strategy was decisive in a positive sense in terms of involvement of the institutional, social and economic partnership of the territory.

## Assessment of solution maturity - progress against KPIs

	Where we started	Midway through the challenge	Final results
Broadband developmen	t of 5G experimental applications		
N. of antennas installed	0	15	40
N. of network points activated	0	4	10
Km. of Broadband increase	N/A	N/A	N/A
% city population reached by 5G services	O	10%	25%
% municipal area covered by 5G network broadband	Ο	5%	20%
Citizen's Digital Home			
N. of digital applications developed	10	20	50
N. of digital administrative procedures activated	10	20	50
% of citizens that use digital procedures	10%	20%	40%

## Assessment of solution maturity - progress against KPIs

	Where we started	Midway through the challenge	Final results
City Logistics. Sustainable fro	eight logistics		
N. of parking areas created	2	12	32
N. of digital applications activated	0	2	10
N. of electric vehicles purchased	N/A	N/A	N/A
N. of couriers and commercial users interested	15	20	30
% of decrease in atmospheric pollution	8%	12%	20%
Smart and digital parking			
N. of digital parking spaces activated	2	12	32
N. of digital applications activated	0	2	10
N. of cars using the app	15	80	300
% of increase of electric vehicles in the urban area	+8%	+15%	+25%

## Assessment of solution maturity - progress against KPIs

	Where we started	Midway through the challenge	Final results	
	PUMS: Interconnection of Sustainable mobility initiatives			
Sustainable reconnection of the different suburbs	2	5	10	
Promotion of electric mobility and bike plan	+8%	+15%	+25%	
Realisation of an integrated public transport system	1	3	10	
Reduction of harmful gas emissions	8%	12%	20%	
Reduction of car traffic	10%	15%	25%	
Naturalistic "Green road	Naturalistic "Green road" Siano-Giovino with sea / mountains cycle path			
N. Creation of the new cycle path	18km (n°3)	25km (n°5)	40km (n°8)	
2 Citizens using the Green road cycle path	100	200	500	

## Assessment of solution maturity - discussion

### Assesment

The assessment of the implementation of the Projects and the related KPIs, in light of the reported criticalities of the Covid19 pandemic and the induced economic crisis, made possible to effectively reprogram the technological solutions and the creation of digital infrastructures and sustainable mobility services, also through the full sharing of these solutions with the local ecosystem (partnership) involved in the planning of interventions.

## Solution Maturity

Confirmation of the effectiveness of the objectives and KPIs originally assumed, albeit with the necessary remodeling of the output and result indicators, measured constantly during the work, therefore allowed to confirm the objectives even if partially resized in the implementation aspect.

## Assessment of city ecosystem and activities - progress against KPIs

	Where we started	Midway through the challenge	Final results
Ecosystem			
1 Number of partner	25	25	40
2 % Participation	80%	90%	100%
3 Public Partner	4	4	8
4 Economics Partner	15	15	20
5 Social Partner	6	6	12
Activity			
1 N° events	2	4	6
2 Participation	80%	90%	100%
3 N° of documents	5	15	30
N° of media comunications	5	10	20

## Assessment of city ecosystem and activities - discussion

### Ecosystem activity

Overall, considering the critical issues deriving from the Covid19 pandemic already described above, the objectives and KPIs originally planned were respected in the actual implementation, even if reduced in the output and result indicators.

### Local ecosystem

The local ecosystem (territorial partnership) has strongly contributed to the implementation of the projects planning and monitoring, ensuring the finalization of the interventions and the actual social demand emerging from the territory.

# 5 key lessons

Lesson	Reflections		
1	A strong partnership is a good basis for the realization of city projects that aim to satisfy citizens as much as possible.		
2	Taking advantage of lessons from Cities who have already had experience with a particular project is crucial to minimize errors.		
3	The Covid19 pandemic taught us that in every situation is necessary to have always a fallback solutions and always foresee possible drawbacks when planning a project.		
4	Continuous and fruitful cooperation with other cities certainly leads to benefits and stronger projects, and can reduce the time needed for completion.		
5	For the realization of a successful project there is a need for great knowledge of the funds available so as not to risk having great ideas but being unable to realize them.		

## Reflections on city collaborations

#### Collaboration

The city of Catanzaro has learnt that fruitful cooperation with other cities can lead to several positive factors. First of all, there is the possibility of a fruitful exchange of ideas that can lead to the realization of better services.

The exchange of ideas with cities that are planning to implement projects similar to those undertaken by the Municipality of Catanzaro has enabled fruitful discussions and improvements in the strategies of all the cities involved.

## Twinning Project

Catanzaro also signed a twinning agreement with the Greek city of Tripolis. The two cities got to know each other during the Intelligence Cities Challenges events and, being linked by a very similar topography, have decided to get to know each other better and start a collaborative relationship that will culminate in an event organized for the end of November where a workshop and dinners will be organized to meet and exchange ideas.

#### Commitments

Commitments to on-going resources

Commitments to on-going collaboration

Commitments to on-going KPIs

The city places great emphasis on seizing all possible opportunities that will be created by the National and Regional Plans, especially using the resources made available in the NRRP. The aim is to have the necessary financial basis for the implementation and maintenance of existing and future projects.

Throughout the course of this Project, the city has initiated ongoing collaborations with the designated Partners. The aim is to always have a partnership that is involved and feels a part of the Project and therefore cares about its timely realization.

The Municipality of Catanzaro is moving ahead with all the set targets and is meeting all the KPIs it set out to achieve. The aim will be to continue to improve results by also going beyond, where and if possible, the set minimum targets.

## 3 Year plan - ambitions

Building on the ICC, what would will the city aim to achieve in 3 years time?

Over the next three years, the city commits to conclude all the on going projects and to continue to implement them. Increasingly focusing on e-government and sustainable mobility to ensure a healthier and simpler life for its citizens.

What steps will you take over the next 3 years to achieve these goals?

The aim will be to reduce city traffic through increased mobility sharing and implementation of public services. The process of digitization of public administration will be implemented to make services more user-friendly for citizens and to speed up application procedures. Special attention will be given to new initiatives and calls for tenders related to the PNRR in order to find synergies with existing projects.

# 3 Year plan - targets

KPI	Category	What commitments will the city make to this end?	
1	City Performance	Increasing the city's performance in Green Deal issues by improving the quality of life of citizens	
2	Solution maturity	The objective is to complete all the solutions proposed in the CCI in the shortest possible time and to continue to update and develop them according to the new technologies in place.	
3	Sustainable mobility	Reducing the use of personal vehicles within the city circle by providing more and more alternative mobility services.	
4	ecosystem	Increasing involvement of the partnership by also increasing participation and the number of members	
5	Digitalisation	Increasingly improving the digitalization of the city, through more and more high-performance connectivity services in line with the temple.	

#### The European Commission's **INTELLIGENT CITIES CHALLENGE**



# City Needs: State of the city – detailed analysis – Priority 1 – E-government and citizens participation

Lower performance areas / higher performance areas

Key insight

#### Data points

#### Interpretation

#### So what?

- The city needs to improve local e-government processes (e.g. e-democracy, digital competitiveness services for businesses and eprocurement)
- This consideration is confirmed by the opinions of stakeholders, who spoke about the need to develop digital skills and infrastructures for the benefit of citizens and businesses.
- According to the municipality, 60% of services to citizens and businesses are provided digitally and through dedicated sites or platforms
- On the other hand, according to the stakeholders only a small minority of shops within the city of Catanzaro use portals or digital tools to sell their products online.
- Catanzaro has already started its digital transformation process, through organic actions for the digitalisation of procedures and administrative activities
- The improvement of digitalisation in general has a strategic importance for the city as it can also have a positive impact on other sectors (e.g. sustainable mobility, revitalisation of the business fabric and natural and cultural heritage).
- Actionability' The city has all the credentials to make progress on this issue, but it needs support to implement innovative ideas.
- Significance For stakeholders, the theme is absolutely central, as reiterated during the 1:1 interviews and in the meeting of the extended partnership
- Prioritisation The city considers
   the issue of e-government and
   citizens participation and
   digitalisation in general a priority
   issue due to its transversal nature
   and the positive effects that the
   improvement of the same can also
   have on other sectors (see
   "interpretation" box on the left)

# City Needs – Insights from the needs assessment workshop – Bottom-up perspective

Stakeholder interviews have highlighted their role within the city, their skills, the added value they can bring to the initiative and the projects they are developing within their respective areas of expertise: the University, which carries out important functions mainly related to teaching and research and is also developing initiatives on issues related to the sectors chosen by the Municipality for ICC (e.g. on transport law, in the health and sociological fields); AMC, a company owned by the Municipality of Catanzaro, which represents the main actor for the development of mobility in the city; Confindustria and Confcommercio, which provided the point of view of the manufacturing, commercial, tourist and service companies of the city. According to the stakeholders' point of view, which also emerged during the meeting of the extended partnership, the main strengths of the city are linked to its role as capital and therefore as the main institutional seat of the Region, to the university district located in the area of Germaneto and, more generally, to the heritage of natural, historical and cultural resources of the city. These strengths are also fundamental for understanding the needs of the city, which in fact has a great potential to develop, making the most of its resources in order to reactivate the entrepreneurial and demographic fabric of the city. In the opinion of the stakeholders, this result can be achieved through the development of digital infrastructures and skills, of operators and more generally of the population, the development of initiatives aimed at relaunching entrepreneurship and micro-entrepreneurship in the city and the enhancement of the naturalistic and cultural heritage of the city, especially in the historic center, through the use of new technologies.

## City Needs: State of the city – detailed analysis – Priority 2 – **Smart and sustainable mobility**

Lower performance areas / higher performance areas

#### Key insight

#### Data points

#### Interpretation

#### So what?

- The city needs to improve ecosustainable urban mobility particularly to revitalize the city center as well as to develop long-distance mobility
- This consideration is confirmed opinions the stakeholders, who spoke about the need to complete the integration of the vehicle fleet and to aim in the direction of sustainable mobility. completing the actions already in place by the city (e.g. bike and car sharing)
- According to Legambiente,
   According to the stakeholders, Catanzaro has high а motorization rate (68 cars and 11 motorcycles per 100 inhabitants), although it ranks first in Calabria for use of public transport
  - the two aspects that prevent the development of sustainable mobility are the limited financial resources and the lack of an adequate vision by the institutions. For example, Calabria Region is substantially supporting "ordinary" mobility, but a further and innovative effort is needed to obtain a significant improvement in the quality of life of citizens.
- 'Actionability' The city has the potential to be able to achieve significant improvements in this sector, but an innovative boost is needed which can be provided by initiatives such as ICC
- Significance For the city, the theme is fundamental to revitalize the historic center and significantly improve connections with the outskirts of the city in a way that is as sustainable as possible
- Prioritisation The level of priority for this sector is high (Catanzaro has placed it in second place among the learning sectors for ICC immediately after e-government)

## City Ecosystem – The main local partners in Catanzaro

- University of Catanzaro (member of the ICC team)
- Order of Architects of Catanzaro (member of the ICC team)

- Catanzaro Servizi SpA (manages the water system and the urban security system)
- AMC SpA (manages urban transports and mobility, for instance busses, funicular, parking, etc.)

- Chamber of Commerce, industry and craft
- ConfCommercio (Represents commerce)
- Confesercenti (Represents commerce)
- Confindustria (Represents industries)
- Confartigianato (Represents crafts)
- LegaCoop (Represents cooperatives)
- Collegio dei Geometri (Committee of surveyors)
- CGIL, CISL, UIL and UGL (Trade unions)
- Third sector Forum
- ARCI (Third sector)

## City Ecosystem – The stakeholder workshop - 1

The city ecosystem involved in the ICC initiative is composed by institutions (University, public utilities); economic and social partners (trade unions and associations representing industry, commerce and professionals); third sector.

Following the 1:1 interviews and the stakeholder workshop, it emerged that the urban ecosystem is very interested in ICC and it generally shares the idea and the desire of the municipality to relaunch the development of the city, in particular in the 4 sectors affected by the initiative (e-government and digitalisation of public services, smart and sustainable mobility and transport, management of water and water systems, security). Specifically, all the actors involved agree on the need to repopulate the historic center - subject to progressive depopulation over the years - through initiatives to support the productive and commercial fabric, exploiting the potential offered by new technologies.

At the same time, the issue of digitalisation is considered fundamental to increase the involvement of citizens and their use of public services; to improve sustainable mobility through actions to complete existing projects (e.g. cycle paths, car and bike sharing), but also in the water and safety sectors. The ideas proposed by the partnership include: projects to promote entrepreneurship and urban micro-entrepreneurship (e.g. incubators for start-up); development of digitalisation to promote cultural and religious tourism, especially in the historic center, full of churches; development of digital fairs.

## City Ecosystem – The stakeholder workshop - 2

The figure summarises the words most used by the local partners during the Stakeholder workshop, namely the most important issues stakeholders perceive that the city should improve, such as:

- Developing services to citizens
- Promoting citizens involvement
- Revitalising the historical centre
- Improving digitalisation
- Promoting mobility and linking the city's areas each other
- Promoting concrete actions and projects
- Counteracting COVID economic effects

